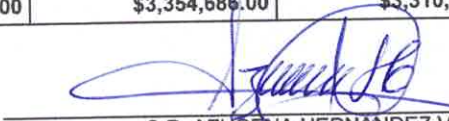


| Concepto          | Egresos        |                                 |                |                |                | Subejercicio<br><br>6 = ( 3 - 4 ) |
|-------------------|----------------|---------------------------------|----------------|----------------|----------------|-----------------------------------|
|                   | Aprobado       | Ampliaciones /<br>(Reducciones) | Modificado     | Devengado      | Pagado         |                                   |
|                   | 1              | 2                               | 3=(1+2)        | 4              | 5              |                                   |
| DESARROLLO SOCIAL | \$3,020,170.00 | \$334,516.00                    | \$3,354,686.00 | \$3,310,409.03 | \$3,310,409.03 | \$44,276.97                       |
| SALUD             | \$3,020,170.00 | \$334,516.00                    | \$3,354,686.00 | \$3,310,409.03 | \$3,310,409.03 | \$44,276.97                       |
| Total del Gasto   | \$3,020,170.00 | \$334,516.00                    | \$3,354,686.00 | \$3,310,409.03 | \$3,310,409.03 | \$44,276.97                       |

  
MVZ. HORACIO SERAFIN PEREZ PORTILLA  
DIRECTOR GENERAL

  
C.P. AZUCENA HERNANDEZ VELAZCO  
SUBDIRECTOR ADMINISTRATIVO