

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DESARROLLO SOCIAL	\$3,020,170.00	\$195,000.00	\$3,215,170.00	\$2,983,285.79	\$2,901,389.24	\$231,884.21
SALUD	\$3,020,170.00	\$195,000.00	\$3,215,170.00	\$2,983,285.79	\$2,901,389.24	\$231,884.21
Total del Gasto	\$3,020,170.00	\$195,000.00	\$3,215,170.00	\$2,983,285.79	\$2,901,389.24	\$231,884.21


 MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL


 C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO