

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION GENERAL						
DIRECCION GENERAL	\$711,678.56	\$141,721.01	\$853,399.57	\$761,679.57	\$679,783.02	\$91,720.00
DIRECCION GENERAL	\$711,678.56	\$141,721.01	\$853,399.57	\$761,679.57	\$679,783.02	\$91,720.00
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,308,491.44	\$53,278.99	\$2,361,770.43	\$2,221,606.22	\$2,221,606.22	\$140,164.21
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,308,491.44	\$53,278.99	\$2,361,770.43	\$2,221,606.22	\$2,221,606.22	\$140,164.21
Total del Gasto	\$3,020,170.00	\$195,000.00	\$3,215,170.00	\$2,983,285.79	\$2,901,389.24	\$231,884.21



MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO