

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION GENERAL						
DIRECCION GENERAL	\$711,678.56	-\$6,803.45	\$704,875.11	\$577,041.98	\$577,041.98	\$127,833.13
DIRECCION GENERAL	\$711,678.56	-\$6,803.45	\$704,875.11	\$577,041.98	\$577,041.98	\$127,833.13
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,308,491.44	\$6,803.45	\$2,315,294.89	\$1,814,099.08	\$1,814,099.08	\$501,195.81
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,308,491.44	\$6,803.45	\$2,315,294.89	\$1,814,099.08	\$1,814,099.08	\$501,195.81
Total del Gasto	\$3,020,170.00	\$0.00	\$3,020,170.00	\$2,391,141.06	\$2,391,141.06	\$629,028.94



MVZ. HORACIO SERAFIN PEREZ PORTILLA

ENCARGADO DE DESPACHO



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO