

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)
DIRECCION GENERAL						
DIRECCION GENERAL	\$711,678.56	\$0.00	\$711,678.56	\$477,544.04	\$477,544.04	\$234,134.52
DIRECCION GENERAL	\$711,678.56	\$0.00	\$711,678.56	\$477,544.04	\$477,544.04	\$234,134.52
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,308,491.44	\$0.00	\$2,308,491.44	\$1,345,001.19	\$1,345,001.19	\$963,490.25
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,308,491.44	\$0.00	\$2,308,491.44	\$1,345,001.19	\$1,345,001.19	\$963,490.25
Total del Gasto	\$3,020,170.00	\$0.00	\$3,020,170.00	\$1,822,545.23	\$1,822,545.23	\$1,197,624.77


MVZ. HORACIO SERAFIN PEREZ PORTILLA
ENCARGADO DE DESPACHO


C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO