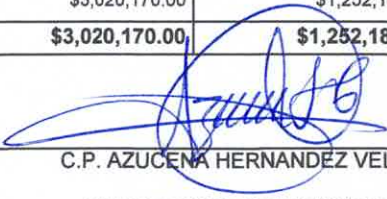


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DESARROLLO SOCIAL	\$3,020,170.00	\$0.00	\$3,020,170.00	\$1,252,180.78	\$1,252,180.78	\$1,767,989.22
SALUD	\$3,020,170.00	\$0.00	\$3,020,170.00	\$1,252,180.78	\$1,252,180.78	\$1,767,989.22
Total del Gasto	\$3,020,170.00	\$0.00	\$3,020,170.00	\$1,252,180.78	\$1,252,180.78	\$1,767,989.22


MVZ. HORACIO SERAFIN PEREZ PORTILLA
ENCARGADO DE DESPACHO


C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO