

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION GENERAL						
DIRECCION GENERAL	\$711,678.56	\$0.00	\$711,678.56	\$142,572.64	\$142,572.64	\$569,105.92
DIRECCION GENERAL	\$711,678.56	\$0.00	\$711,678.56	\$142,572.64	\$142,572.64	\$569,105.92
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,308,491.44	\$0.00	\$2,308,491.44	\$341,014.38	\$341,014.38	\$1,967,477.06
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,308,491.44	\$0.00	\$2,308,491.44	\$341,014.38	\$341,014.38	\$1,967,477.06
Total del Gasto	\$3,020,170.00	\$0.00	\$3,020,170.00	\$483,587.02	\$483,587.02	\$2,536,582.98


 MVZ. HORACIO SERAFIN PEREZ PORTILLA
 ENCARGADO DE DESPACHO


 C.P. AZUCENA HERNANDEZ VELAZCO
 SUBDIRECTOR ADMINISTRATIVO