



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	3,020,170.00	0.00	3,020,170.00	1,576,851.56	1,576,851.56	1,443,318.44
DIRECCION GENERAL	711,678.56	0.00	711,678.56	440,541.31	440,541.31	271,137.25
DEPARTAMENTO DE INSPECCION SANITARIA	2,308,491.44	0.00	2,308,491.44	1,136,310.25	1,136,310.25	1,172,181.19
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTAMENTO DE INSPECCION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
III. Total de Egresos (III = I + II)	3,020,170.00	0.00	3,020,170.00	1,576,851.56	1,576,851.56	1,443,318.44

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